Transmission of Data – Article 42

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1	RSO1.2	ERDF	Transition	Public	4,266,422.00	59.9999953122%	4,266,421.91	2,559,852.95	100.00%	2,995,624.37	70.21%	1
1	RSO1.2	ERDF	Less developed	Public	16,589,138.00	84.9999981916%	16,589,138.10	14,100,767.09	100.00%	11,647,893.10	70.21%	1
2	RSO2.4	ERDF	Transition	Public	110,764,777.00	59.9999998194%	105,357,244.37	63,214,346.43	95.12%	22,536,907.38	20.35%	11
2	RSO2.4	ERDF	Less developed	Public	436,805,393.00	84.9999999886%	459,145,307.31	390,273,511.16	105.11%	79,190,644.21	18.13%	13
3	RSO2.4	ERDF	Transition	Public	4,485,985.00	60.0000000000%	5,046,353.28	3,027,811.97	112.49%	3,571,857.28	79.62%	3
3	RSO2.4	ERDF	Less developed	Public	16,319,665.00	84.9999984681%	18,017,986.44	15,315,288.20	110.41%	12,321,442.36	75.50%	3
4	RSO2.4	ERDF	Transition	Public	9,364,197.00	59.9999978642%	9,402,240.00	5,641,343.80	100.41%	1,619,104.36	17.29%	2
4	RSO2.4	ERDF	Less developed	Public	36,410,217.00	84.9999987641%	36,552,012.00	31,069,209.75	100.39%	6,294,406.64	17.29%	2
6	RSO3.3	ERDF	Transition	Public	15,812,665.00	59.9999936760%	0.00	0.00	0.00%	0.00	0.00%	0
6	RSO3.3	ERDF	Less developed	Public	56,485,179.00	84.9999997344%	0.00	0.00	0.00%	0.00	0.00%	0
05		ERDF	Transition	Public	1,320,365.00	60.0000000000%	878,888.50	527,333.10	66.56%	43,896.11	3.32%	5
05		ERDF	Less developed	Public	5,133,940.00	85.0000000000%	3,128,094.48	2,658,880.31	60.93%	170,681.29	3.32%	4
Total		ERDF	Transition		146,014,411.00		124,951,148.06	74,970,688.25	85.57%	30,767,389.50	21.07%	22
Total		ERDF	Less developed		567,743,532.00		533,432,538.33	453,417,656.51	93.96%	109,625,067.60	19.31%	23
Grand total					713,757,943.00		658,383,686.39	528,388,344.76	92.24%	140,392,457.10	19.67%	45

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2))

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO1.2	ERDF	Transition	016	01	33	26	EL30		03	11	3,928,770.39	2,758,545.82	1
1	RSO1.2	ERDF	Transition	016	01	33	26	EL42		03	11	337,651.52	237,078.55	1
1	RSO1.2	ERDF	Less developed	016	01	33	26	EL41		03	11	510,127.00	358,180.44	1
1	RSO1.2	ERDF	Less developed	016	01	33	26	EL43		03	11	1,633,616.01	1,147,026.72	1
1	RSO1.2	ERDF	Less developed	016	01	33	26	EL51		03	11	1,470,942.65	1,032,807.29	1
1	RSO1.2	ERDF	Less developed	016	01	33	26	EL52		03	11	4,698,132.00	3,298,745.18	1
1	RSO1.2	ERDF	Less developed	016	01	33	26	EL53		03	11	666,126.59	467,713.95	1
1	RSO1.2	ERDF	Less developed	016	01	33	26	EL54		03	11	837,142.18	587,790.79	1
1	RSO1.2	ERDF	Less developed	016	01	33	26	EL61		03	11	1,800,669.05	1,264,321.30	1
1	RSO1.2	ERDF	Less developed	016	01	33	26	EL62		03	11	535,153.67	375,752.66	1
1	RSO1.2	ERDF	Less developed	016	01	33	26	EL63		03	11	1,695,974.14	1,190,810.84	1
1	RSO1.2	ERDF	Less developed	016	01	33	26	EL64		03	11	1,329,750.51	933,670.67	1
1	RSO1.2	ERDF	Less developed	016	01	33	26	EL65		03	11	1,411,504.30	991,073.26	1
2	RSO2.4	ERDF	Transition	058	01	33	26	EL30		03	11	16,508,845.68	3,051,832.20	9
2	RSO2.4	ERDF	Transition	058	01	33	26	EL42		03	11	4,025,898.21	725,829.41	8
2	RSO2.4	ERDF	Transition	059	01	33	26	EL30		03	11	38,793,954.22	10,175,021.50	11
2	RSO2.4	ERDF	Transition	059	01	33	26	EL42		03	11	5,689,041.98	1,323,249.22	9
2	RSO2.4	ERDF	Transition	060	01	33	26	EL30		03	11	16,508,997.62	3,051,893.47	9
2	RSO2.4	ERDF	Transition	060	01	33	26	EL42		03	11	4,025,965.34	725,856.48	8
2	RSO2.4	ERDF	Transition	061	01	33	26	EL30		03	11	16,002,414.87	2,847,626.23	8

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
2	RSO2.4	ERDF	Transition	061	01	33	26	EL42		03	11	3,802,126.45	635,598.87	7
2	RSO2.4	ERDF	Less developed	058	01	33	26	EL41		03	11	6,292,169.48	843,557.38	10
2	RSO2.4	ERDF	Less developed	058	01	33	26	EL43		03	11	8,726,386.78	1,398,800.37	8
2	RSO2.4	ERDF	Less developed	058	01	33	26	EL51		03	11	11,022,756.22	1,416,569.19	10
2	RSO2.4	ERDF	Less developed	058	01	33	26	EL52		03	11	22,358,226.41	4,835,804.55	10
2	RSO2.4	ERDF	Less developed	058	01	33	26	EL53		03	11	4,765,992.42	1,370,989.32	7
2	RSO2.4	ERDF	Less developed	058	01	33	26	EL54		03	11	5,316,088.40	816,946.64	6
2	RSO2.4	ERDF	Less developed	058	01	33	26	EL61		03	11	11,344,108.55	1,926,260.21	11
2	RSO2.4	ERDF	Less developed	058	01	33	26	EL62		03	11	6,230,636.07	516,737.52	7
2	RSO2.4	ERDF	Less developed	058	01	33	26	EL63		03	11	10,657,606.93	1,423,662.70	9
2	RSO2.4	ERDF	Less developed	058	01	33	26	EL64		03	11	8,449,967.07	1,272,322.04	8
2	RSO2.4	ERDF	Less developed	058	01	33	26	EL65		03	11	9,425,073.89	1,201,335.60	9
2	RSO2.4	ERDF	Less developed	059	01	33	26	EL41		03	11	7,280,491.35	1,198,573.62	11
2	RSO2.4	ERDF	Less developed	059	01	33	26	EL43		03	11	11,984,238.33	2,541,902.65	10
2	RSO2.4	ERDF	Less developed	059	01	33	26	EL51		03	11	18,038,149.80	2,692,648.16	12
2	RSO2.4	ERDF	Less developed	059	01	33	26	EL52		03	11	31,535,438.91	8,109,948.60	12
2	RSO2.4	ERDF	Less developed	059	01	33	26	EL53		03	11	6,836,936.31	1,882,143.74	9
2	RSO2.4	ERDF	Less developed	059	01	33	26	EL54		03	11	11,063,618.55	1,649,663.51	8
2	RSO2.4	ERDF	Less developed	059	01	33	26	EL61		03	11	15,607,645.72	3,227,173.73	13
2	RSO2.4	ERDF	Less developed	059	01	33	26	EL62		03	11	7,320,207.22	892,175.84	9

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
2	RSO2.4	ERDF	Less developed	059	01	33	26	EL63		03	11	14,793,334.22	2,654,959.29	11
2	RSO2.4	ERDF	Less developed	059	01	33	26	EL64		03	11	11,229,200.09	2,210,310.52	10
2	RSO2.4	ERDF	Less developed	059	01	33	26	EL65		03	11	12,526,883.41	2,206,491.71	11
2	RSO2.4	ERDF	Less developed	060	01	33	26	EL41		03	11	6,292,208.78	843,573.22	10
2	RSO2.4	ERDF	Less developed	060	01	33	26	EL43		03	11	8,726,473.94	1,398,835.52	8
2	RSO2.4	ERDF	Less developed	060	01	33	26	EL51		03	11	11,022,843.38	1,416,604.34	10
2	RSO2.4	ERDF	Less developed	060	01	33	26	EL52		03	11	22,358,313.57	4,835,839.69	10
2	RSO2.4	ERDF	Less developed	060	01	33	26	EL53		03	11	4,766,032.15	1,371,005.34	7
2	RSO2.4	ERDF	Less developed	060	01	33	26	EL54		03	11	5,316,171.38	816,980.10	6
2	RSO2.4	ERDF	Less developed	060	01	33	26	EL61		03	11	11,344,195.71	1,926,295.36	11
2	RSO2.4	ERDF	Less developed	060	01	33	26	EL62		03	11	6,230,722.48	516,772.37	7
2	RSO2.4	ERDF	Less developed	060	01	33	26	EL63		03	11	10,657,694.09	1,423,697.84	9
2	RSO2.4	ERDF	Less developed	060	01	33	26	EL64		03	11	8,450,047.38	1,272,354.42	8
2	RSO2.4	ERDF	Less developed	060	01	33	26	EL65		03	11	9,425,161.05	1,201,370.75	9
2	RSO2.4	ERDF	Less developed	061	01	33	26	EL41		03	11	6,161,189.84	790,743.01	9
2	RSO2.4	ERDF	Less developed	061	01	33	26	EL43		03	11	8,435,876.08	1,281,658.96	7
2	RSO2.4	ERDF	Less developed	061	01	33	26	EL51		03	11	10,732,245.52	1,299,427.78	9
2	RSO2.4	ERDF	Less developed	061	01	33	26	EL52		03	11	22,067,715.71	4,718,663.14	9
2	RSO2.4	ERDF	Less developed	061	01	33	26	EL53		03	11	4,633,585.21	1,317,599.31	6
2	RSO2.4	ERDF	Less	061	01	33	26	EL54		03	11	5,039,496.51	705,417.66	5

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1 Intervention field	2 Form of support	3 Territorial delivery dimension	4 Economic activity dimension	5 Location dimension	6 ESF+ secondary theme	7 Gender equality dimension	8 Macro-regional and sea-basin dimension	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			developed											
2	RSO2.4	ERDF	Less developed	061	01	33	26	EL61		03	11	11,053,597.85	1,809,118.80	10
2	RSO2.4	ERDF	Less developed	061	01	33	26	EL62		03	11	5,942,623.62	400,603.47	6
2	RSO2.4	ERDF	Less developed	061	01	33	26	EL63		03	11	10,367,096.23	1,306,521.29	8
2	RSO2.4	ERDF	Less developed	061	01	33	26	EL64		03	11	8,182,297.51	1,164,390.76	7
2	RSO2.4	ERDF	Less developed	061	01	33	26	EL65		03	11	9,134,563.19	1,084,194.19	8
3	RSO2.4	ERDF	Transition	058	01	33	22	EL30		03	11	260,272.73	254,309.88	1
3	RSO2.4	ERDF	Transition	058	01	33	26	EL30		03	11	922,069.86	588,110.30	2
3	RSO2.4	ERDF	Transition	058	01	33	26	EL42		03	11	79,245.73	50,544.14	2
3	RSO2.4	ERDF	Transition	059	01	33	22	EL30		03	11	260,272.73	254,309.88	1
3	RSO2.4	ERDF	Transition	059	01	33	26	EL30		03	11	922,069.86	588,110.30	2
3	RSO2.4	ERDF	Transition	059	01	33	26	EL42		03	11	79,245.73	50,544.14	2
3	RSO2.4	ERDF	Transition	060	01	33	22	EL30		03	11	260,272.73	254,309.88	1
3	RSO2.4	ERDF	Transition	060	01	33	26	EL30		03	11	922,069.86	588,110.30	2
3	RSO2.4	ERDF	Transition	060	01	33	26	EL42		03	11	79,245.73	50,544.14	2
3	RSO2.4	ERDF	Transition	061	01	33	22	EL30		03	11	260,272.73	254,309.88	1
3	RSO2.4	ERDF	Transition	061	01	33	26	EL30		03	11	922,069.86	588,110.30	2
3	RSO2.4	ERDF	Transition	061	01	33	26	EL42		03	11	79,245.73	50,544.14	2
3	RSO2.4	ERDF	Less developed	058	01	33	22	EL41		03	11	80,948.57	79,094.03	1
3	RSO2.4	ERDF	Less developed	058	01	33	22	EL43		03	11	72,496.46	70,835.56	1
3	RSO2.4	ERDF	Less developed	058	01	33	22	EL51		03	11	46,791.58	45,719.59	1
3	RSO2.4	ERDF	Less developed	058	01	33	22	EL52		03	11	112,142.95	109,573.76	1
3	RSO2.4	ERDF	Less developed	058	01	33	22	EL53		03	11	12,111.79	11,834.31	1
3	RSO2.4	ERDF	Less	058	01	33	22	EL54		03	11	71,886.51	70,239.59	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1 Intervention field	2 Form of support	3 Territorial delivery dimension	4 Economic activity dimension	5 Location dimension	6 ESF+ secondary theme	7 Gender equality dimension	8 Macro-regional and sea-basin dimension	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			developed											
3	RSO2.4	ERDF	Less developed	058	01	33	22	EL61		03	11	50,712.66	49,550.84	1
3	RSO2.4	ERDF	Less developed	058	01	33	22	EL63		03	11	83,649.76	81,733.34	1
3	RSO2.4	ERDF	Less developed	058	01	33	22	EL64		03	11	45,658.83	44,612.78	1
3	RSO2.4	ERDF	Less developed	058	01	33	22	EL65		03	11	34,679.79	33,885.28	1
3	RSO2.4	ERDF	Less developed	058	01	33	26	EL41		03	11	119,725.18	76,362.55	2
3	RSO2.4	ERDF	Less developed	058	01	33	26	EL43		03	11	383,404.46	244,541.24	2
3	RSO2.4	ERDF	Less developed	058	01	33	26	EL51		03	11	345,225.54	220,190.14	2
3	RSO2.4	ERDF	Less developed	058	01	33	26	EL52		03	11	1,102,636.57	703,278.51	2
3	RSO2.4	ERDF	Less developed	058	01	33	26	EL53		03	11	156,337.78	99,714.63	2
3	RSO2.4	ERDF	Less developed	058	01	33	26	EL54		03	11	196,474.59	125,314.51	2
3	RSO2.4	ERDF	Less developed	058	01	33	26	EL61		03	11	422,611.27	269,547.95	2
3	RSO2.4	ERDF	Less developed	058	01	33	26	EL62		03	11	125,598.86	80,108.88	2
3	RSO2.4	ERDF	Less developed	058	01	33	26	EL63		03	11	398,039.71	253,875.83	2
3	RSO2.4	ERDF	Less developed	058	01	33	26	EL64		03	11	312,088.20	199,054.64	2
3	RSO2.4	ERDF	Less developed	058	01	33	26	EL65		03	11	331,275.55	211,292.63	2
3	RSO2.4	ERDF	Less developed	059	01	33	22	EL41		03	11	80,948.57	79,094.03	1
3	RSO2.4	ERDF	Less developed	059	01	33	22	EL43		03	11	72,496.46	70,835.56	1
3	RSO2.4	ERDF	Less developed	059	01	33	22	EL51		03	11	46,791.58	45,719.59	1
3	RSO2.4	ERDF	Less developed	059	01	33	22	EL52		03	11	112,142.95	109,573.76	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
3	RSO2.4	ERDF	Less developed	059	01	33	22	EL53		03	11	12,111.79	11,834.31	1
3	RSO2.4	ERDF	Less developed	059	01	33	22	EL54		03	11	71,886.51	70,239.59	1
3	RSO2.4	ERDF	Less developed	059	01	33	22	EL61		03	11	50,712.66	49,550.84	1
3	RSO2.4	ERDF	Less developed	059	01	33	22	EL63		03	11	83,649.76	81,733.34	1
3	RSO2.4	ERDF	Less developed	059	01	33	22	EL64		03	11	45,658.83	44,612.78	1
3	RSO2.4	ERDF	Less developed	059	01	33	22	EL65		03	11	34,679.79	33,885.28	1
3	RSO2.4	ERDF	Less developed	059	01	33	26	EL41		03	11	119,725.18	76,362.55	2
3	RSO2.4	ERDF	Less developed	059	01	33	26	EL43		03	11	383,404.46	244,541.24	2
3	RSO2.4	ERDF	Less developed	059	01	33	26	EL51		03	11	345,225.54	220,190.14	2
3	RSO2.4	ERDF	Less developed	059	01	33	26	EL52		03	11	1,102,636.57	703,278.51	2
3	RSO2.4	ERDF	Less developed	059	01	33	26	EL53		03	11	156,337.78	99,714.63	2
3	RSO2.4	ERDF	Less developed	059	01	33	26	EL54		03	11	196,474.59	125,314.51	2
3	RSO2.4	ERDF	Less developed	059	01	33	26	EL61		03	11	422,611.27	269,547.95	2
3	RSO2.4	ERDF	Less developed	059	01	33	26	EL62		03	11	125,598.86	80,108.88	2
3	RSO2.4	ERDF	Less developed	059	01	33	26	EL63		03	11	398,039.71	253,875.83	2
3	RSO2.4	ERDF	Less developed	059	01	33	26	EL64		03	11	312,088.20	199,054.64	2
3	RSO2.4	ERDF	Less developed	059	01	33	26	EL65		03	11	331,275.55	211,292.63	2
3	RSO2.4	ERDF	Less developed	060	01	33	22	EL41		03	11	80,948.57	79,094.03	1
3	RSO2.4	ERDF	Less developed	060	01	33	22	EL43		03	11	72,496.46	70,835.56	1
3	RSO2.4	ERDF	Less	060	01	33	22	EL51		03	11	46,791.58	45,719.59	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1 Intervention field	2 Form of support	3 Territorial delivery dimension	4 Economic activity dimension	5 Location dimension	6 ESF+ secondary theme	7 Gender equality dimension	8 Macro-regional and sea-basin dimension	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			developed											
3	RSO2.4	ERDF	Less developed	060	01	33	22	EL52		03	11	112,142.95	109,573.76	1
3	RSO2.4	ERDF	Less developed	060	01	33	22	EL53		03	11	12,111.79	11,834.31	1
3	RSO2.4	ERDF	Less developed	060	01	33	22	EL54		03	11	71,886.51	70,239.59	1
3	RSO2.4	ERDF	Less developed	060	01	33	22	EL61		03	11	50,712.66	49,550.84	1
3	RSO2.4	ERDF	Less developed	060	01	33	22	EL63		03	11	83,649.76	81,733.34	1
3	RSO2.4	ERDF	Less developed	060	01	33	22	EL64		03	11	45,658.83	44,612.78	1
3	RSO2.4	ERDF	Less developed	060	01	33	22	EL65		03	11	34,679.79	33,885.28	1
3	RSO2.4	ERDF	Less developed	060	01	33	26	EL41		03	11	119,725.18	76,362.55	2
3	RSO2.4	ERDF	Less developed	060	01	33	26	EL43		03	11	383,404.46	244,541.24	2
3	RSO2.4	ERDF	Less developed	060	01	33	26	EL51		03	11	345,225.54	220,190.14	2
3	RSO2.4	ERDF	Less developed	060	01	33	26	EL52		03	11	1,102,636.57	703,278.51	2
3	RSO2.4	ERDF	Less developed	060	01	33	26	EL53		03	11	156,337.78	99,714.63	2
3	RSO2.4	ERDF	Less developed	060	01	33	26	EL54		03	11	196,474.59	125,314.51	2
3	RSO2.4	ERDF	Less developed	060	01	33	26	EL61		03	11	422,611.27	269,547.95	2
3	RSO2.4	ERDF	Less developed	060	01	33	26	EL62		03	11	125,598.86	80,108.88	2
3	RSO2.4	ERDF	Less developed	060	01	33	26	EL63		03	11	398,039.71	253,875.83	2
3	RSO2.4	ERDF	Less developed	060	01	33	26	EL64		03	11	312,088.20	199,054.64	2
3	RSO2.4	ERDF	Less developed	060	01	33	26	EL65		03	11	331,275.55	211,292.63	2
3	RSO2.4	ERDF	Less developed	061	01	33	22	EL41		03	11	80,948.57	79,094.03	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
3	RSO2.4	ERDF	Less developed	061	01	33	22	EL43		03	11	72,496.46	70,835.56	1
3	RSO2.4	ERDF	Less developed	061	01	33	22	EL51		03	11	46,791.58	45,719.59	1
3	RSO2.4	ERDF	Less developed	061	01	33	22	EL52		03	11	112,142.95	109,573.76	1
3	RSO2.4	ERDF	Less developed	061	01	33	22	EL53		03	11	12,111.79	11,834.31	1
3	RSO2.4	ERDF	Less developed	061	01	33	22	EL54		03	11	71,886.51	70,239.59	1
3	RSO2.4	ERDF	Less developed	061	01	33	22	EL61		03	11	50,712.66	49,550.84	1
3	RSO2.4	ERDF	Less developed	061	01	33	22	EL63		03	11	83,649.76	81,733.34	1
3	RSO2.4	ERDF	Less developed	061	01	33	22	EL64		03	11	45,658.83	44,612.78	1
3	RSO2.4	ERDF	Less developed	061	01	33	22	EL65		03	11	34,679.79	33,885.28	1
3	RSO2.4	ERDF	Less developed	061	01	33	26	EL41		03	11	119,725.18	76,362.55	2
3	RSO2.4	ERDF	Less developed	061	01	33	26	EL43		03	11	383,404.46	244,541.24	2
3	RSO2.4	ERDF	Less developed	061	01	33	26	EL51		03	11	345,225.54	220,190.14	2
3	RSO2.4	ERDF	Less developed	061	01	33	26	EL52		03	11	1,102,636.57	703,278.51	2
3	RSO2.4	ERDF	Less developed	061	01	33	26	EL53		03	11	156,337.78	99,714.63	2
3	RSO2.4	ERDF	Less developed	061	01	33	26	EL54		03	11	196,474.59	125,314.51	2
3	RSO2.4	ERDF	Less developed	061	01	33	26	EL61		03	11	422,611.27	269,547.95	2
3	RSO2.4	ERDF	Less developed	061	01	33	26	EL62		03	11	125,598.86	80,108.88	2
3	RSO2.4	ERDF	Less developed	061	01	33	26	EL63		03	11	398,039.71	253,875.83	2
3	RSO2.4	ERDF	Less developed	061	01	33	26	EL64		03	11	312,088.20	199,054.64	2
3	RSO2.4	ERDF	Less	061	01	33	26	EL65		03	11	331,275.55	211,292.63	2

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1 Intervention field	2 Form of support	3 Territorial delivery dimension	4 Economic activity dimension	5 Location dimension	6 ESF+ secondary theme	7 Gender equality dimension	8 Macro-regional and sea-basin dimension	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			developed											
4	RSO2.4	ERDF	Transition	058	01	33	15	EL30		03	11	1,262,396.01	0.00	1
4	RSO2.4	ERDF	Transition	058	01	33	15	EL42		03	11	108,549.98	0.00	1
4	RSO2.4	ERDF	Transition	058	01	33	21	EL30		03	11	42,396.32	17,518.14	1
4	RSO2.4	ERDF	Transition	058	01	33	21	EL42		03	11	3,645.54	1,506.34	1
4	RSO2.4	ERDF	Transition	058	01	33	26	EL30		03	11	859,652.95	355,208.23	1
4	RSO2.4	ERDF	Transition	058	01	33	26	EL42		03	11	73,919.20	30,543.38	1
4	RSO2.4	ERDF	Transition	059	01	33	15	EL30		03	11	1,262,396.01	0.00	1
4	RSO2.4	ERDF	Transition	059	01	33	15	EL42		03	11	108,549.98	0.00	1
4	RSO2.4	ERDF	Transition	059	01	33	21	EL30		03	11	42,396.32	17,518.14	1
4	RSO2.4	ERDF	Transition	059	01	33	21	EL42		03	11	3,645.54	1,506.34	1
4	RSO2.4	ERDF	Transition	059	01	33	26	EL30		03	11	859,652.95	355,208.23	1
4	RSO2.4	ERDF	Transition	059	01	33	26	EL42		03	11	73,919.20	30,543.38	1
4	RSO2.4	ERDF	Transition	060	01	33	15	EL30		03	11	1,262,396.01	0.00	1
4	RSO2.4	ERDF	Transition	060	01	33	15	EL42		03	11	108,549.98	0.00	1
4	RSO2.4	ERDF	Transition	060	01	33	21	EL30		03	11	42,396.32	17,518.14	1
4	RSO2.4	ERDF	Transition	060	01	33	21	EL42		03	11	3,645.54	1,506.34	1
4	RSO2.4	ERDF	Transition	060	01	33	26	EL30		03	11	859,652.95	355,208.23	1
4	RSO2.4	ERDF	Transition	060	01	33	26	EL42		03	11	73,919.20	30,543.38	1
4	RSO2.4	ERDF	Transition	061	01	33	15	EL30		03	11	1,262,396.01	0.00	1
4	RSO2.4	ERDF	Transition	061	01	33	15	EL42		03	11	108,549.98	0.00	1
4	RSO2.4	ERDF	Transition	061	01	33	21	EL30		03	11	42,396.32	17,518.14	1
4	RSO2.4	ERDF	Transition	061	01	33	21	EL42		03	11	3,645.54	1,506.34	1
4	RSO2.4	ERDF	Transition	061	01	33	26	EL30		03	11	859,652.95	355,208.23	1
4	RSO2.4	ERDF	Transition	061	01	33	26	EL42		03	11	73,919.20	30,543.38	1
4	RSO2.4	ERDF	Less developed	058	01	33	15	EL41		03	11	164,165.09	0.00	1
4	RSO2.4	ERDF	Less developed	058	01	33	15	EL43		03	11	524,658.21	0.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
4	RSO2.4	ERDF	Less developed	058	01	33	15	EL51		03	11	472,393.41	0.00	1
4	RSO2.4	ERDF	Less developed	058	01	33	15	EL52		03	11	1,509,648.73	0.00	1
4	RSO2.4	ERDF	Less developed	058	01	33	15	EL53		03	11	213,749.64	0.00	1
4	RSO2.4	ERDF	Less developed	058	01	33	15	EL54		03	11	268,694.69	0.00	1
4	RSO2.4	ERDF	Less developed	058	01	33	15	EL61		03	11	578,263.14	0.00	1
4	RSO2.4	ERDF	Less developed	058	01	33	15	EL62		03	11	172,205.82	0.00	1
4	RSO2.4	ERDF	Less developed	058	01	33	15	EL63		03	11	544,760.06	0.00	1
4	RSO2.4	ERDF	Less developed	058	01	33	15	EL64		03	11	427,499.28	0.00	1
4	RSO2.4	ERDF	Less developed	058	01	33	15	EL65		03	11	453,631.69	0.00	1
4	RSO2.4	ERDF	Less developed	058	01	33	21	EL41		03	11	5,513.32	2,278.10	1
4	RSO2.4	ERDF	Less developed	058	01	33	21	EL43		03	11	17,620.12	7,280.63	1
4	RSO2.4	ERDF	Less developed	058	01	33	21	EL51		03	11	15,864.86	6,555.35	1
4	RSO2.4	ERDF	Less developed	058	01	33	21	EL52		03	11	50,700.05	20,949.24	1
4	RSO2.4	ERDF	Less developed	058	01	33	21	EL53		03	11	7,178.57	2,966.18	1
4	RSO2.4	ERDF	Less developed	058	01	33	21	EL54		03	11	9,023.84	3,728.65	1
4	RSO2.4	ERDF	Less developed	058	01	33	21	EL61		03	11	19,420.39	8,024.50	1
4	RSO2.4	ERDF	Less developed	058	01	33	21	EL62		03	11	5,783.36	2,389.68	1
4	RSO2.4	ERDF	Less developed	058	01	33	21	EL63		03	11	18,295.23	7,559.58	1
4	RSO2.4	ERDF	Less developed	058	01	33	21	EL64		03	11	14,357.14	5,932.36	1
4	RSO2.4	ERDF	Less	058	01	33	21	EL65		03	11	15,234.77	6,295.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1 Intervention field	2 Form of support	3 Territorial delivery dimension	4 Economic activity dimension	5 Location dimension	6 ESF+ secondary theme	7 Gender equality dimension	8 Macro-regional and sea-basin dimension	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			developed											
4	RSO2.4	ERDF	Less developed	058	01	33	26	EL41		03	11	111,791.39	46,192.15	1
4	RSO2.4	ERDF	Less developed	058	01	33	26	EL43		03	11	357,276.15	147,626.35	1
4	RSO2.4	ERDF	Less developed	058	01	33	26	EL51		03	11	321,685.42	132,920.28	1
4	RSO2.4	ERDF	Less developed	058	01	33	26	EL52		03	11	1,028,024.46	424,779.27	1
4	RSO2.4	ERDF	Less developed	058	01	33	26	EL53		03	11	145,556.95	60,144.07	1
4	RSO2.4	ERDF	Less developed	058	01	33	26	EL54		03	11	182,972.84	75,604.30	1
4	RSO2.4	ERDF	Less developed	058	01	33	26	EL61		03	11	393,779.45	162,709.50	1
4	RSO2.4	ERDF	Less developed	058	01	33	26	EL62		03	11	117,266.88	48,454.63	1
4	RSO2.4	ERDF	Less developed	058	01	33	26	EL63		03	11	370,964.89	153,282.53	1
4	RSO2.4	ERDF	Less developed	058	01	33	26	EL64		03	11	291,113.90	120,288.14	1
4	RSO2.4	ERDF	Less developed	058	01	33	26	EL65		03	11	308,909.26	127,641.17	1
4	RSO2.4	ERDF	Less developed	059	01	33	15	EL41		03	11	164,165.09	0.00	1
4	RSO2.4	ERDF	Less developed	059	01	33	15	EL43		03	11	524,658.21	0.00	1
4	RSO2.4	ERDF	Less developed	059	01	33	15	EL51		03	11	472,393.41	0.00	1
4	RSO2.4	ERDF	Less developed	059	01	33	15	EL52		03	11	1,509,648.73	0.00	1
4	RSO2.4	ERDF	Less developed	059	01	33	15	EL53		03	11	213,749.64	0.00	1
4	RSO2.4	ERDF	Less developed	059	01	33	15	EL54		03	11	268,694.69	0.00	1
4	RSO2.4	ERDF	Less developed	059	01	33	15	EL61		03	11	578,263.14	0.00	1
4	RSO2.4	ERDF	Less developed	059	01	33	15	EL62		03	11	172,205.82	0.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
4	RSO2.4	ERDF	Less developed	059	01	33	15	EL63		03	11	544,760.06	0.00	1
4	RSO2.4	ERDF	Less developed	059	01	33	15	EL64		03	11	427,499.28	0.00	1
4	RSO2.4	ERDF	Less developed	059	01	33	15	EL65		03	11	453,631.69	0.00	1
4	RSO2.4	ERDF	Less developed	059	01	33	21	EL41		03	11	5,513.32	2,278.10	1
4	RSO2.4	ERDF	Less developed	059	01	33	21	EL43		03	11	17,620.12	7,280.63	1
4	RSO2.4	ERDF	Less developed	059	01	33	21	EL51		03	11	15,864.86	6,555.35	1
4	RSO2.4	ERDF	Less developed	059	01	33	21	EL52		03	11	50,700.05	20,949.24	1
4	RSO2.4	ERDF	Less developed	059	01	33	21	EL53		03	11	7,178.57	2,966.18	1
4	RSO2.4	ERDF	Less developed	059	01	33	21	EL54		03	11	9,023.84	3,728.65	1
4	RSO2.4	ERDF	Less developed	059	01	33	21	EL61		03	11	19,420.39	8,024.50	1
4	RSO2.4	ERDF	Less developed	059	01	33	21	EL62		03	11	5,783.36	2,389.68	1
4	RSO2.4	ERDF	Less developed	059	01	33	21	EL63		03	11	18,295.23	7,559.58	1
4	RSO2.4	ERDF	Less developed	059	01	33	21	EL64		03	11	14,357.14	5,932.36	1
4	RSO2.4	ERDF	Less developed	059	01	33	21	EL65		03	11	15,234.77	6,295.00	1
4	RSO2.4	ERDF	Less developed	059	01	33	26	EL41		03	11	111,791.39	46,192.15	1
4	RSO2.4	ERDF	Less developed	059	01	33	26	EL43		03	11	357,276.15	147,626.35	1
4	RSO2.4	ERDF	Less developed	059	01	33	26	EL51		03	11	321,685.42	132,920.28	1
4	RSO2.4	ERDF	Less developed	059	01	33	26	EL52		03	11	1,028,024.46	424,779.27	1
4	RSO2.4	ERDF	Less developed	059	01	33	26	EL53		03	11	145,556.95	60,144.07	1
4	RSO2.4	ERDF	Less	059	01	33	26	EL54		03	11	182,972.84	75,604.30	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1 Intervention field	2 Form of support	3 Territorial delivery dimension	4 Economic activity dimension	5 Location dimension	6 ESF+ secondary theme	7 Gender equality dimension	8 Macro-regional and sea-basin dimension	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			developed											
4	RSO2.4	ERDF	Less developed	059	01	33	26	EL61		03	11	393,779.45	162,709.50	1
4	RSO2.4	ERDF	Less developed	059	01	33	26	EL62		03	11	117,266.88	48,454.63	1
4	RSO2.4	ERDF	Less developed	059	01	33	26	EL63		03	11	370,964.89	153,282.53	1
4	RSO2.4	ERDF	Less developed	059	01	33	26	EL64		03	11	291,113.90	120,288.14	1
4	RSO2.4	ERDF	Less developed	059	01	33	26	EL65		03	11	308,909.26	127,641.17	1
4	RSO2.4	ERDF	Less developed	060	01	33	15	EL41		03	11	164,165.09	0.00	1
4	RSO2.4	ERDF	Less developed	060	01	33	15	EL43		03	11	524,658.21	0.00	1
4	RSO2.4	ERDF	Less developed	060	01	33	15	EL51		03	11	472,393.41	0.00	1
4	RSO2.4	ERDF	Less developed	060	01	33	15	EL52		03	11	1,509,648.73	0.00	1
4	RSO2.4	ERDF	Less developed	060	01	33	15	EL53		03	11	213,749.64	0.00	1
4	RSO2.4	ERDF	Less developed	060	01	33	15	EL54		03	11	268,694.69	0.00	1
4	RSO2.4	ERDF	Less developed	060	01	33	15	EL61		03	11	578,263.14	0.00	1
4	RSO2.4	ERDF	Less developed	060	01	33	15	EL62		03	11	172,205.82	0.00	1
4	RSO2.4	ERDF	Less developed	060	01	33	15	EL63		03	11	544,760.06	0.00	1
4	RSO2.4	ERDF	Less developed	060	01	33	15	EL64		03	11	427,499.28	0.00	1
4	RSO2.4	ERDF	Less developed	060	01	33	15	EL65		03	11	453,631.69	0.00	1
4	RSO2.4	ERDF	Less developed	060	01	33	21	EL41		03	11	5,513.32	2,278.10	1
4	RSO2.4	ERDF	Less developed	060	01	33	21	EL43		03	11	17,620.12	7,280.63	1
4	RSO2.4	ERDF	Less developed	060	01	33	21	EL51		03	11	15,864.86	6,555.35	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
4	RSO2.4	ERDF	Less developed	060	01	33	21	EL52		03	11	50,700.05	20,949.24	1
4	RSO2.4	ERDF	Less developed	060	01	33	21	EL53		03	11	7,178.57	2,966.18	1
4	RSO2.4	ERDF	Less developed	060	01	33	21	EL54		03	11	9,023.84	3,728.65	1
4	RSO2.4	ERDF	Less developed	060	01	33	21	EL61		03	11	19,420.39	8,024.50	1
4	RSO2.4	ERDF	Less developed	060	01	33	21	EL62		03	11	5,783.36	2,389.68	1
4	RSO2.4	ERDF	Less developed	060	01	33	21	EL63		03	11	18,295.23	7,559.58	1
4	RSO2.4	ERDF	Less developed	060	01	33	21	EL64		03	11	14,357.14	5,932.36	1
4	RSO2.4	ERDF	Less developed	060	01	33	21	EL65		03	11	15,234.77	6,295.00	1
4	RSO2.4	ERDF	Less developed	060	01	33	26	EL41		03	11	111,791.39	46,192.15	1
4	RSO2.4	ERDF	Less developed	060	01	33	26	EL43		03	11	357,276.15	147,626.35	1
4	RSO2.4	ERDF	Less developed	060	01	33	26	EL51		03	11	321,685.42	132,920.28	1
4	RSO2.4	ERDF	Less developed	060	01	33	26	EL52		03	11	1,028,024.46	424,779.27	1
4	RSO2.4	ERDF	Less developed	060	01	33	26	EL53		03	11	145,556.95	60,144.07	1
4	RSO2.4	ERDF	Less developed	060	01	33	26	EL54		03	11	182,972.84	75,604.30	1
4	RSO2.4	ERDF	Less developed	060	01	33	26	EL61		03	11	393,779.45	162,709.50	1
4	RSO2.4	ERDF	Less developed	060	01	33	26	EL62		03	11	117,266.88	48,454.63	1
4	RSO2.4	ERDF	Less developed	060	01	33	26	EL63		03	11	370,964.89	153,282.53	1
4	RSO2.4	ERDF	Less developed	060	01	33	26	EL64		03	11	291,113.90	120,288.14	1
4	RSO2.4	ERDF	Less developed	060	01	33	26	EL65		03	11	308,909.26	127,641.17	1
4	RSO2.4	ERDF	Less	061	01	33	15	EL41		03	11	164,165.09	0.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1 Intervention field	2 Form of support	3 Territorial delivery dimension	4 Economic activity dimension	5 Location dimension	6 ESF+ secondary theme	7 Gender equality dimension	8 Macro-regional and sea-basin dimension	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			developed											
4	RSO2.4	ERDF	Less developed	061	01	33	15	EL43		03	11	524,658.21	0.00	1
4	RSO2.4	ERDF	Less developed	061	01	33	15	EL51		03	11	472,393.41	0.00	1
4	RSO2.4	ERDF	Less developed	061	01	33	15	EL52		03	11	1,509,648.73	0.00	1
4	RSO2.4	ERDF	Less developed	061	01	33	15	EL53		03	11	213,749.64	0.00	1
4	RSO2.4	ERDF	Less developed	061	01	33	15	EL54		03	11	268,694.69	0.00	1
4	RSO2.4	ERDF	Less developed	061	01	33	15	EL61		03	11	578,263.14	0.00	1
4	RSO2.4	ERDF	Less developed	061	01	33	15	EL62		03	11	172,205.82	0.00	1
4	RSO2.4	ERDF	Less developed	061	01	33	15	EL63		03	11	544,760.06	0.00	1
4	RSO2.4	ERDF	Less developed	061	01	33	15	EL64		03	11	427,499.28	0.00	1
4	RSO2.4	ERDF	Less developed	061	01	33	15	EL65		03	11	453,631.69	0.00	1
4	RSO2.4	ERDF	Less developed	061	01	33	21	EL41		03	11	5,513.32	2,278.10	1
4	RSO2.4	ERDF	Less developed	061	01	33	21	EL43		03	11	17,620.12	7,280.63	1
4	RSO2.4	ERDF	Less developed	061	01	33	21	EL51		03	11	15,864.86	6,555.35	1
4	RSO2.4	ERDF	Less developed	061	01	33	21	EL52		03	11	50,700.05	20,949.24	1
4	RSO2.4	ERDF	Less developed	061	01	33	21	EL53		03	11	7,178.57	2,966.18	1
4	RSO2.4	ERDF	Less developed	061	01	33	21	EL54		03	11	9,023.84	3,728.65	1
4	RSO2.4	ERDF	Less developed	061	01	33	21	EL61		03	11	19,420.39	8,024.50	1
4	RSO2.4	ERDF	Less developed	061	01	33	21	EL62		03	11	5,783.36	2,389.68	1
4	RSO2.4	ERDF	Less developed	061	01	33	21	EL63		03	11	18,295.23	7,559.58	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
4	RSO2.4	ERDF	Less developed	061	01	33	21	EL64		03	11	14,357.14	5,932.36	1
4	RSO2.4	ERDF	Less developed	061	01	33	21	EL65		03	11	15,234.77	6,295.00	1
4	RSO2.4	ERDF	Less developed	061	01	33	26	EL41		03	11	111,791.39	46,192.15	1
4	RSO2.4	ERDF	Less developed	061	01	33	26	EL43		03	11	357,276.15	147,626.35	1
4	RSO2.4	ERDF	Less developed	061	01	33	26	EL51		03	11	321,685.42	132,920.28	1
4	RSO2.4	ERDF	Less developed	061	01	33	26	EL52		03	11	1,028,024.46	424,779.27	1
4	RSO2.4	ERDF	Less developed	061	01	33	26	EL53		03	11	145,556.95	60,144.07	1
4	RSO2.4	ERDF	Less developed	061	01	33	26	EL54		03	11	182,972.84	75,604.30	1
4	RSO2.4	ERDF	Less developed	061	01	33	26	EL61		03	11	393,779.45	162,709.50	1
4	RSO2.4	ERDF	Less developed	061	01	33	26	EL62		03	11	117,266.88	48,454.63	1
4	RSO2.4	ERDF	Less developed	061	01	33	26	EL63		03	11	370,964.89	153,282.53	1
4	RSO2.4	ERDF	Less developed	061	01	33	26	EL64		03	11	291,113.90	120,288.14	1
4	RSO2.4	ERDF	Less developed	061	01	33	26	EL65		03	11	308,909.26	127,641.17	1
05		ERDF	Transition	179			15	EL30		03	11	303,878.59	4,330.58	1
05		ERDF	Transition	179			15	EL42		03	11	24,529.90	349.58	1
05		ERDF	Transition	180			26	EL30		03	11	420,161.47	11,618.62	2
05		ERDF	Transition	180			26	EL42		03	11	27,910.80	937.89	1
05		ERDF	Transition	182			26	EL30		03	11	94,758.57	24,668.16	2
05		ERDF	Transition	182			26	EL42		03	11	7,649.17	1,991.28	2
05		ERDF	Less developed	179			15	EL41		03	11	38,095.19	542.89	1
05		ERDF	Less developed	179			15	EL43		03	11	119,133.77	1,697.78	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
05		ERDF	Less developed	179			15	EL51		03	11	116,276.22	1,657.05	1
05		ERDF	Less developed	179			15	EL52		03	11	359,841.44	5,128.10	1
05		ERDF	Less developed	179			15	EL53		03	11	54,245.11	773.05	1
05		ERDF	Less developed	179			15	EL54		03	11	64,407.04	917.87	1
05		ERDF	Less developed	179			15	EL61		03	11	140,099.77	1,996.56	1
05		ERDF	Less developed	179			15	EL62		03	11	39,732.66	566.23	1
05		ERDF	Less developed	179			15	EL63		03	11	129,969.95	1,852.20	1
05		ERDF	Less developed	179			15	EL64		03	11	104,653.42	1,491.42	1
05		ERDF	Less developed	179			15	EL65		03	11	110,496.93	1,574.69	1
05		ERDF	Less developed	180			26	EL41		03	11	43,345.76	1,456.55	1
05		ERDF	Less developed	180			26	EL43		03	11	135,553.69	4,555.01	1
05		ERDF	Less developed	180			26	EL51		03	11	132,302.30	4,445.75	1
05		ERDF	Less developed	180			26	EL52		03	11	409,437.55	13,758.33	1
05		ERDF	Less developed	180			26	EL53		03	11	61,721.59	2,074.03	1
05		ERDF	Less developed	180			26	EL54		03	11	73,284.11	2,462.57	1
05		ERDF	Less developed	180			26	EL61		03	11	159,409.39	5,356.63	1
05		ERDF	Less developed	180			26	EL62		03	11	45,208.92	1,519.16	1
05		ERDF	Less developed	180			26	EL63		03	11	147,883.40	4,969.32	1
05		ERDF	Less developed	180			26	EL64		03	11	119,077.55	4,001.36	1
05		ERDF	Less	180			26	EL65		03	11	125,726.46	4,224.79	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
			developed											
05		ERDF	Less developed	182			26	EL41		03	11	11,879.24	3,092.48	2
05		ERDF	Less developed	182			26	EL43		03	11	37,149.53	9,671.00	2
05		ERDF	Less developed	182			26	EL51		03	11	36,258.46	9,439.03	2
05		ERDF	Less developed	182			26	EL52		03	11	112,209.49	29,211.10	2
05		ERDF	Less developed	182			26	EL53		03	11	16,915.27	4,403.49	2
05		ERDF	Less developed	182			26	EL54		03	11	20,084.07	5,228.41	2
05		ERDF	Less developed	182			26	EL61		03	11	43,687.36	11,372.97	2
05		ERDF	Less developed	182			26	EL62		03	11	12,389.85	3,225.41	2
05		ERDF	Less developed	182			26	EL63		03	11	40,528.58	10,550.66	2
05		ERDF	Less developed	182			26	EL64		03	11	32,634.11	8,495.52	2
05		ERDF	Less developed	182			26	EL65		03	11	34,456.30	8,969.88	2
Total		ERDF	Transition									124,951,148.06	30,767,389.50	124
Total		ERDF	Less developed									533,432,538.33	109,625,067.60	705
Grand total												658,383,686.39	140,392,457.10	829

Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme										Progress in output indicators to date		
Priority	Specific objective	Fund	Category of region	ID	Indicator name		Measurement unit	Milestone (2024)	Final target	Selected operations 30/06/2026	Implemented operation 30/06/2026	Comments
1	RSO1.2	ERDF	Transition	RCO14	Public institutions supported to develop digital services, products and processes		public institutions	0.00	0.20	0.20	0.00	
1	RSO1.2	ERDF	Less developed	RCO14	Public institutions supported to develop digital services, products and processes		public institutions	0.00	0.80	0.80	0.00	
2	RSO2.4	ERDF	Transition	RCO24	Investments in new or upgraded disaster monitoring, preparedness, warning and response systems against natural disasters		euro	1,657,027.80	5,300,395.00	7,972,972.20	0.00	
2	RSO2.4	ERDF	Transition	RCO27	National and sub-national strategies addressing climate change adaptation		strategies	0.00	3.00	0.00	0.00	
2	RSO2.4	ERDF	Transition	RCO122	Investments in new or upgraded disaster monitoring, preparedness, warning and response systems against non-climate related natural risks and risks related to human activities		euro	521,656.90	935,739.00	942,587.44	0.00	
2	RSO2.4	ERDF	Transition	PSO640	Επενδύσεις σε εξοπλισμό για τη διαχείριση των κινδύνων που συνδέονται με το κλίμα: πλημμύρες και κατολισθήσεις		ευρώ	1,713,285.00	5,475,149.00	4,011,600.67	0.00	
2	RSO2.4	ERDF	Transition	PSO641	Επενδύσεις σε εξοπλισμό για τη διαχείριση των κινδύνων που συνδέονται με το κλίμα: πυρκαγιές		ευρώ	1,713,285.00	5,475,149.00	4,011,600.67	0.00	
2	RSO2.4	ERDF	Transition	PSO642	Επενδύσεις σε εξοπλισμό για τη διαχείριση κινδύνων που συνδέονται με το κλίμα: άλλες καταστροφές		ευρώ	1,713,285.00	5,393,343.00	4,011,600.67	0.00	
2	RSO2.4	ERDF	Transition	PSO643	Επενδύσεις σε εξοπλισμό για τη διαχείριση φυσικών κινδύνων μη σχετιζόμενων με το κλίμα και κινδύνων που συνδέονται με ανθρώπινες δραστηριότητες		ευρώ	1,713,285.00	3,641,508.00	4,011,600.67	0.00	
2	RSO2.4	ERDF	Transition	PSO644	Αεροσκάφη βαρέως τύπου για την αντιμετώπιση πυρκαγιών		Αεροσκάφη	0.00	0.20	0.00	0.00	
2	RSO2.4	ERDF	Transition	PSO645	Αεροσκάφη ελαφρού τύπου για την διαχείριση πυρκαγιών		Αεροσκάφη	0.00	2.00	2.00	0.00	
2	RSO2.4	ERDF	Transition	PSO646	Ελικόπτερα για την αντιμετώπιση κινδύνων και καταστροφών		Ελικόπτερα	0.00	1.00	1.00	0.00	
2	RSO2.4	ERDF	Less developed	RCO24	Investments in new or upgraded disaster monitoring, preparedness, warning and response systems against natural disasters		euro	6,442,972.00	21,042,608.00	31,744,638.51	0.00	
2	RSO2.4	ERDF	Less developed	RCO27	National and sub-national strategies addressing climate change adaptation		strategies	0.00	11.00	0.00	0.00	
2	RSO2.4	ERDF	Less developed	RCO122	Investments in new or upgraded disaster monitoring, preparedness, warning and response systems against non-climate related natural risks and risks related to human activities		euro	2,028,343.10	3,737,057.00	3,914,065.36	0.00	
2	RSO2.4	ERDF	Less developed	PSO640	Επενδύσεις σε εξοπλισμό για τη διαχείριση των κινδύνων που συνδέονται με το κλίμα: πλημμύρες και κατολισθήσεις		ευρώ	6,661,715.00	43,189,987.00	41,208,577.06	2,441,514.44	
2	RSO2.4	ERDF	Less developed	PSO641	Επενδύσεις σε εξοπλισμό για τη διαχείριση των κινδύνων που συνδέονται με το κλίμα: πυρκαγιές		ευρώ	6,661,715.00	43,189,987.00	41,208,577.05	2,441,514.43	
2	RSO2.4	ERDF	Less developed	PSO642	Επενδύσεις σε εξοπλισμό για τη διαχείριση κινδύνων που συνδέονται με το κλίμα: άλλες καταστροφές		ευρώ	6,661,715.00	42,544,672.00	41,208,577.05	2,441,514.43	
2	RSO2.4	ERDF	Less developed	PSO643	Επενδύσεις σε εξοπλισμό για τη διαχείριση φυσικών κινδύνων μη σχετιζόμενων με το κλίμα και κινδύνων που συνδέονται με ανθρώπινες δραστηριότητες		ευρώ	6,661,715.00	28,725,550.00	41,208,577.05	2,441,514.43	
2	RSO2.4	ERDF	Less developed	PSO644	Αεροσκάφη βαρέως τύπου για την αντιμετώπιση πυρκαγιών		Αεροσκάφη	0.00	0.80	1.00	0.00	
2	RSO2.4	ERDF	Less developed	PSO645	Αεροσκάφη ελαφρού τύπου για την διαχείριση πυρκαγιών		Αεροσκάφη	0.00	7.00	7.00	0.00	
2	RSO2.4	ERDF	Less developed	PSO646	Ελικόπτερα για την αντιμετώπιση κινδύνων και καταστροφών		Ελικόπτερα	0.00	5.00	5.00	0.00	
3	RSO2.4	ERDF	Transition	PSO903	Επενδύσεις σε εξοπλισμό Πολιτικής Προστασίας		ευρώ	511,428.00	4,485,985.00	5,046,353.30	0.00	

1	2	3	4	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme										Progress in output indicators to date		
Priority	Specific objective	Fund	Category of region	ID	Indicator name		Measurement unit	Milestone (2024)	Final target	Selected operations 30/06/2026	Implemented operation 30/06/2026	Comments
3	RSO2.4	ERDF	Less developed	PSO903	Επενδύσεις σε εξοπλισμό Πολιτικής Προστασίας		ευρώ	1,988,572.00	16,319,665.00	18,017,986.44	0.00	
4	RSO2.4	ERDF	Transition	PSO895	Επενδύσεις για τη βελτίωση των δεξιοτήτων *		ευρώ	1,636,571.00	5,359,829.00	3,728,178.03	0.00	
4	RSO2.4	ERDF	Transition	PSO896	Επενδύσεις για δράσεις ενημέρωσης και ευαισθητοποίησης *		ευρώ	2,016,717.50	4,004,368.00	5,674,061.93	0.00	
4	RSO2.4	ERDF	Less developed	PSO895	Επενδύσεις για τη βελτίωση των δεξιοτήτων *		ευρώ	6,363,429.00	20,841,174.00	14,493,610.97	0.00	
4	RSO2.4	ERDF	Less developed	PSO896	Επενδύσεις για δράσεις ενημέρωσης και ευαισθητοποίησης *		ευρώ	7,841,544.55	15,569,043.00	22,058,401.07	0.00	
6	RSO3.3	ERDF	Transition	PSO903	Επενδύσεις σε εξοπλισμό Πολιτικής Προστασίας		ευρώ	0.00	10,935,308.00	0.00	0.00	
6	RSO3.3	ERDF	Transition	PSO930	Έργα που ενισχύουν την πολιτική ετοιμότητα		Αριθμός	0.00	1.00	0.00	0.00	
6	RSO3.3	ERDF	Less developed	PSO903	Επενδύσεις σε εξοπλισμό Πολιτικής Προστασίας		ευρώ	0.00	39,062,536.00	0.00	0.00	
6	RSO3.3	ERDF	Less developed	PSO930	Έργα που ενισχύουν την πολιτική ετοιμότητα		Αριθμός	0.00	2.00	0.00	0.00	
05		ERDF	Transition	PSO693	Συμβάσεις παροχής υπηρεσιών και προμηθειών		Συμβάσεις	3.00	4.00	3.23	2.00	
05		ERDF	Transition	PSO694	Δικαιούχοι που υποστηρίζονται		Δικαιούχοι	1.00	1.00	0.41	0.00	
05		ERDF	Transition	PSO696	Ενέργειες επικοινωνίας και προβολής		Ενέργειες	8.00	19.00	20.00	0.00	
05		ERDF	Transition	PSO697	Επικοινωνιακά σχέδια δράσης		Σχέδια	0.20	0.20	0.20	0.00	
05		ERDF	Less developed	PSO693	Συμβάσεις παροχής υπηρεσιών και προμηθειών		Συμβάσεις	13.00	16.00	4.77	0.00	
05		ERDF	Less developed	PSO694	Δικαιούχοι που υποστηρίζονται		Δικαιούχοι	3.00	1.00	1.59	0.00	
05		ERDF	Less developed	PSO696	Ενέργειες επικοινωνίας και προβολής		Ενέργειες	32.00	76.00	80.00	0.00	
05		ERDF	Less developed	PSO697	Επικοινωνιακά σχέδια δράσης		Σχέδια	0.80	0.80	0.80	0.00	

Table 8: Multiple support to enterprises for the ERDF, the Cohesion Fund and the JTF at programme level (point (b) of Article 42(2))

1	2	3	4	5
ID	Indicator name		Number of enterprises net of multiple support by 30/06/2026	Comments
RCO01	Enterprises supported (of which: micro, small, medium, large)		0	
RCO01a	of which: micro		0	
RCO01b	of which: small		0	
RCO01c	of which: medium		0	
RCO01d	of which: large		0	

Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name		Measurement unit	Baseline in the programme	Final target	Selected operations 30/06/2026		Implemented operation 30/06/2026		Comments
										Baseline	Planned achievements	Baseline	Achieved	
1	RSO1.2	ERDF	Transition	RCR11	Users of new and upgraded public digital services, products and processes		users/year	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	
1	RSO1.2	ERDF	Less developed	RCR11	Users of new and upgraded public digital services, products and processes		users/year	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	
2	RSO2.4	ERDF	Transition	RCR35	Population benefiting from flood protection measures		persons	0.00	4,141,884.00	0.00	626,668.00	0.00	0.00	
2	RSO2.4	ERDF	Transition	RCR36	Population benefiting from wildfire protection measures		persons	0.00	919,272.00	0.00	918,288.00	0.00	0.00	
2	RSO2.4	ERDF	Transition	RCR37	Population benefiting from protection measures against climate related natural disaster (other than flood and wildfires)		persons	0.00	62,734.00	0.00	62,667.00	0.00	0.00	
2	RSO2.4	ERDF	Transition	RCR96	Population benefiting from protection measures against non-climate related natural risks and risks related to human activities		persons	0.00	852,520.00	0.00	851,607.00	0.00	0.00	
2	RSO2.4	ERDF	Less developed	RCR35	Population benefiting from flood protection measures		persons	0.00	6,340,603.00	0.00	1,332,080.00	0.00	0.00	
2	RSO2.4	ERDF	Less developed	RCR36	Population benefiting from wildfire protection measures		persons	0.00	433,278.00	0.00	456,391.00	0.00	0.00	
2	RSO2.4	ERDF	Less developed	RCR37	Population benefiting from protection measures against climate related natural disaster (other than flood and wildfires)		persons	0.00	126,462.00	0.00	133,208.00	0.00	0.00	
2	RSO2.4	ERDF	Less developed	RCR96	Population benefiting from protection measures against non-climate related natural risks and risks related to human activities		persons	0.00	3,394,070.00	0.00	3,575,124.00	0.00	0.00	
3	RSO2.4	ERDF	Transition	RCR35	Population benefiting from flood protection measures		persons	0.00	450.00	0.00	429.00	0.00	0.00	
3	RSO2.4	ERDF	Transition	RCR36	Population benefiting from wildfire protection measures		persons	0.00	675.00	0.00	683.00	0.00	0.00	
3	RSO2.4	ERDF	Transition	RCR37	Population benefiting from protection measures against climate related natural disaster (other than flood and wildfires)		persons	0.00	45.00	0.00	57.00	0.00	0.00	
3	RSO2.4	ERDF	Transition	RCR96	Population benefiting from protection measures against non-climate related natural risks and risks related to human activities		persons	0.00	630.00	0.00	611.00	0.00	0.00	
3	RSO2.4	ERDF	Less developed	RCR35	Population benefiting from flood protection measures		persons	0.00	1,560.00	0.00	1,581.00	0.00	0.00	
3	RSO2.4	ERDF	Less developed	RCR36	Population benefiting from wildfire protection measures		persons	0.00	640.00	0.00	632.00	0.00	0.00	
3	RSO2.4	ERDF	Less developed	RCR37	Population benefiting from protection measures against climate related natural disaster (other than flood and wildfires)		persons	0.00	400.00	0.00	388.00	0.00	0.00	
3	RSO2.4	ERDF	Less developed	RCR96	Population benefiting from protection measures against non-climate related natural risks and risks related to human activities		persons	0.00	4,400.00	0.00	4,419.00	0.00	0.00	
4	RSO2.4	ERDF	Transition	PSR895	Άτομα που ολοκληρώνουν κατάρτιση για την βελτίωση δεξιοτήτων*		Άτομα	0.00	6,000.00	0.00	2,896.00	0.00	0.00	
4	RSO2.4	ERDF	Transition	PSR896	Πληθυσμός που ωφελείται από δράσεις ενημέρωσης και ευαισθητοποίησης*		Άτομα	0.00	600,000.00	0.00	590,755.00	0.00	0.00	
4	RSO2.4	ERDF	Less developed	PSR895	Άτομα που ολοκληρώνουν κατάρτιση για την βελτίωση δεξιοτήτων*		Άτομα	0.00	19,000.00	0.00	9,170.00	0.00	0.00	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name		Measurement unit	Baseline in the programme	Final target	Selected operations 30/06/2026		Implemented operation 30/06/2026		Comments
										Baseline	Planned achievements	Baseline	Achieved	
4	RSO2.4	ERDF	Less developed	PSR896	Πληθυσμός που ωφελείται από δράσεις ενημέρωσης και ευαισθητοποίησης*		Άτομα	0.00	1,900,000.00	0.00	1,870,725.00	0.00	0.00	
6	RSO3.3	ERDF	Transition	RCR96	Population benefiting from protection measures against non-climate related natural risks and risks related to human activities		persons	0.00	4,141,884.00	0.00	0.00	0.00	0.00	
6	RSO3.3	ERDF	Less developed	RCR96	Population benefiting from protection measures against non-climate related natural risks and risks related to human activities		persons	0.00	6,340,603.00	0.00	0.00	0.00	0.00	

Table 12: Financial instruments data for the Funds (Article 42(3))

Characteristics of expenditure				Eligible expenditure by product				Amount of private and public resources mobilised in addition to the contribution from the Funds				Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender)							Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60	Resources returned attributable to support from the Funds as referred to in Article 62	For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients
												Management costs and fees for holding funds depending on the financial product operating within the holding fund structure				Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product						
Priority	Fund	Specific objective	Category of region	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)		Loans	Guarantees	Equity		Loans	Guarantees	Equity			